

**Clay Township Budget Workshop held Monday November 7, 2005 at 7:-00 pm at the Clay Township Meeting Hall, 4710 Pointe Tremble Road, Clay Township, Michigan 48001.**

Supervisor Manos opened the workshop at 7:00 p.m.

Present: Supervisor Manos, Clerk Pellerito, Treasurer Turner, Trustee Patricia Sharrow, Trustee John Makuch, Trustee Jay DeBoyer, Trustee David Dare.

Citizens present: Two

Manos: This for any questions the Board might have on the first quarter.

Turner: Line 901, Advertising should be Publication. 957 Miscellaneous, that was a grass rig we purchased.

Makuch: Workman's Comp increases?

Pellerito: Due to our losses our multiplier increased

Makuch: Harsens Island Fire Department, their General liability, is that paid in full?

Pellerito: Everybody is paid in full.

Makuch: Why is H.I. Fire Department higher?

Pellerito: When the new insurer came in they reallocated the liability per equipment and H. I. has bought some new equipment.

Sharrow: Education & Training, \$4,000.00 for Planning Commissioners, why isn't it there yet?

Turner: \$1,200.00 so far, probably in bills payable.

Sharrow: On Harsens Island Fire, no charge for firemen, why?

Pellerito: Not paid until the first week of second quarter.

Sharrow: Why is Police Chief in the negative?

Pellerito: Think it is overtime adjusted for the grant.

Manos: There is an assumption the Board oversees expenditures. Department Heads should look at their line items. Workers Comp, they need to look at and keep it down. Need to have Department heads be aware of their budgets.

Sharrow: They need to turn in bills to be paid promptly.

Discussion of whether or not funds should be taken from lines that have not been used and put it in line items that are over budget. It was also mentioned that budget has to reflect cost of drain repair.

Supervisor Manos closed the Budget workshop at 7:25 p.m.

Michael P. Pellerito  
Clay Township Clerk