Fund	PARKS & RECREATION	
Fund Balance	422,356.00	
		14-15
GL NUMBER	DESCRIPTION	Budget
ESTIMATED REVENUES		
Dept 400-REVENUE		
102-400-401.00	FUND BALANCE	37,668.00
102-400-449.00	PARKS & RECREATION MILLAGE	37,332.00
102-400-449.01	PAVILION RENTALS	1,500.00
102-400-450.00	CONCESSION STAND RENTALS	0.00
102-400-665.00	INTEREST EARNINGS	0.00
102-400-669.00	CONTRIBUTION FROM GENERAL	0.00
102-400-694.00	OTHER INCOME	45,000.00
Totals for dept 400-REVENUE		121,500.00
APPROPRIATIONS		
Dept 700-REVENUE		
102-700-805.00	AUDIT FEES	0.00
102-700-807.00	ENGINEERING FEES	2,000.00
102-700-921.00	DETROIT EDISON	6,000.00
102-700-923.00	WATER/SEWER	3,000.00
102-700-934.02	MAINTENANCE	17,000.00
102-700-957.00	MISCELLANEOUS	2,000.00
102-700-970.00	PROJECTS/CAPITAL IMPROVEMENT	90,000.00
102-700-988.00	CONTINGENCY FUND	1,500.00
Totals for dept 700-EXPENSE		121,500.00