

Fund		Garbage
Fund Balance		\$39,339.00
		14-15
GL NUMBER	DESCRIPTION	Budget
ESTIMATED REVENUES		
Dept 400-REVENUE		
225-400-401.00	FUND BALANCE	0.00
225-400-403.00	CURRENT REAL PROPERTY TAXES	653,201.00
225-400-640.00	NEW HOMES (8)	1,016.00
225-400-665.00	INTEREST EARNINGS	0.00
225-400-668.00	CONTRIBUTION FROM GENERAL FUND	0.00
225-400-694.00	OTHER INCOME	0.00
Totals for dept 400-REVENUE		654,217.00
TOTAL ESTIMATED REVENUES		
APPROPRIATIONS		
Dept 700-EXPENSE		
225-700-714.00	Michigan Land Fill Fee	2,754.00
225-700-801.00	CONTRACTURAL PAYMENTS	604,656.00
225-700-802.00	FUEL CHARGES	5,000.00
225-700-803.00	RECYCLABLE WASTE PRODUCTS	12,000.00
225-700-804.00	RECYCLING YARD WASTE	13,000.00
225-700-957.00	MISCELLANEOUS	2,000.00
225-700-958.00	CLEAN-UP	5,000.00
225-700-988.00	CONTINGENCY FUND	1,807.00
	Russell Island Pickup	4,000.00
	Contrubution to Water	4,000.00
Totals for dept 700-EXPENSE		654,217.00