

Fund FIRE DEPARTMENT

Fund Balance 158,599.00

134,774.00

23,825.00

14-15

GL NUMBER DESCRIPTION Budget

ESTIMATED REVENUES

Dept 400-REVENUE

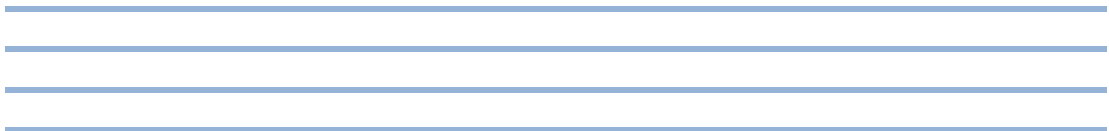
202-400-401.00	FUND BALANCE	0.00
202-400-403.00	CURRENT REAL PROPERTY TAXES	659,883.00
202-400-665.00	INTEREST INCOME	0.00
202-400-668.01	OPERATING TRANSFER IN	0.00
202-400-673.00	SALE OF FIXED ASSETS	0.00
202-400-694.00	OTHER INCOME	1,500.00
202-400-694.01	GRANT	0.00
202-400-694.02	OWI REIMBURSEMENT	0.00
202-400-694.03	ACCUMED REVENUE	20,000.00
202-400-694.04	Sprit	1,300.00
Totals for dept 400-REVENUE		682,683.00

APPROPRIATIONS

Dept 700-EXPENSE

202-700-703.00	FIRE CHIEF SALARY	59,529.00
202-700-705.00	OFFICER SALARIES	13,500.00
202-700-706.00	FIREMAN SALARIES	206,000.00
202-700-714.00	P/R Taxes	20,000.00
	Controlled Burning Expen	10,000.00
202-700-714.01	HEALTH INSURANCE	20,250.00
202-700-714.02	VISION INSURANCE	185.00
202-700-714.03	DENTAL INSURANCE	1,200.00
202-700-714.04	LIFE & SHORT TERM INSURANCE	650.00
202-700-718.00	RETIREMENT FD CONTRIBUTION	5,000.00
202-700-727.00	OFFICE SUPPLIES	3,800.00
202-700-728.00	COMPUTER PURCHASE	2,000.00
202-700-730.00	POSTAGE	2,000.00
202-700-740.00	HYDRANT MAINTENANCE	24,500.00
202-700-741.00	UNIFORM ALLOWANCE	4,000.00
202-700-742.00	GAS/OIL	16,500.00
202-700-743.00	PHOTOGRAPHIC SUPPLIES	850.00
202-700-751.00	TOOLS/SUPPLIES	3,000.00
202-700-753.00	CHEMICAL SUPPLIES	2,000.00
202-700-761.00	MEDICAL SUPPLIES	9,000.00
202-700-805.00	AUDIT FEES	7,150.00
202-700-851.00	RADIO MAINTENANCE	2,000.00

202-700-852.00	TELEPHONE	2,500.00
202-700-852.01	Sprit	4,200.00
202-700-852.02	INTERNET	2,200.00
202-700-853.00	DISPATCHING	12,000.00
202-700-858.00	COMMUNICATION EQUIPMENT	4,000.00
202-700-859.00	DIVE EQUIPMENT	5,000.00
202-700-861.00	TRANSPORTATION-MILEAGE ALLOWANCE	3,500.00
202-700-912.00	GENERAL LIABILITY	22,268.00
202-700-913.00	WORKMENS COMPENSATION	3,500.00
202-700-921.00	DETROIT EDISON	7,500.00
202-700-922.00	SOUTHEASTERN MICHIGAN GAS	5,000.00
202-700-923.00	WATER/SEWER	1,200.00
202-700-930.00	Mandated Equip Maint	5,000.00
202-700-932.00	EQUIPMENT MAINTENANCE	20,000.00
202-700-932.01	BOAT STORAGE	2,604.00
	Mandated Vehicle Maint	34,000.00
202-700-933.00	VEHICLE MAINTENANCE	24,000.00
202-700-934.00	BUILDING MAINTENANCE	8,000.00
202-700-940.00	EQUIPMENT RENTAL	2,000.00
202-700-943.00	HAZARDOUS MATERIAL	1,200.00
202-700-956.00	FIRE PREVENTION	2,000.00
202-700-957.00	MISCELLANEOUS	1,500.00
202-700-957.01	ACCUMED BILLING	2,000.00
202-700-958.00	SUBSCRIPTION	200.00
202-700-959.00	DUES & MEMBERSHIP	500.00
202-700-960.00	EDUCATION & TRAINING	12,000.00
202-700-975.00	BUILDING IMPROVEMENTS	8,000.00
202-700-981.00	RESCUE EQUIPMENT	6,000.00
202-700-981.01	CONFINED SPACE RESCUE EQUIPMENT	1,500.00
202-700-984.00	FIRE FIGHTING EQUIPMENT	8,000.00
202-700-984.01	EQUIPMENT/ GRANTS	0.00
202-700-985.00	PERSONAL PROTECTION EQUIPMENT	5,000.00
202-700-988.00	CONTINGENCY FUND	47,077.00
202-700-989.01	MEDICAL/PHYSICALS	6,120.00
202-700-989.03	VEHICLE PAYMENT	0.00
202-700-989.04	MINI PUMPER PAYMENT	0.00
202-700-989.05	INTEREST PAYMENT	0.00
202-700-995.00	INTEREST EXPENSE	0.00
	Capital equipment replacement fund	0.00
als for dept 700-EXPENSE		682,683.00



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