

DB: Clay Township

Fund	OAKLAWN CEMETERY	209
Fund Balance	\$37,730.00	
		14-15
GL NUMBER	DESCRIPTION	Budget
ESTIMATED REVENUES		
Dept 400-REVENUE		
209-400-401.00	FUND BALANCE	
209-400-634.00	INTERNMENT FEES	\$10,000.00
209-400-635.00	COLUMBARIUM FEES	\$2,000.00
209-400-636.00	MAUSOLEUM FEES	\$5,000.00
209-400-643.00	CEMETERY LOTS	\$10,000.00
209-400-647.00	PERPETUAL CARE	\$2,500.00
209-400-665.00	INTEREST EARNINGS	\$200.00
209-400-668.00	CHAPEL/RENTAL	\$1,200.00
209-400-668.01	CONTRIBUTION FROM GENERAL FUND	\$4,055.00
209-400-669.00	GRAVESIDE SERVICE	\$1,500.00
209-400-694.00	OTHER INCOME	
Totals for dept 400-REVENUE		\$36,455.00
APPROPRIATIONS		
Dept 700-EXPENSE		
209-700-703.00	SEXTON SALARY	\$10,500.00
209-700-714.00	Payroll Taxes	\$5,936.00
209-700-742.00	GAS/OIL	\$400.00
209-700-751.00	TOOLS/SUPPLIES	\$250.00
209-700-852.00	TELEPHONE	\$0.00
209-700-912.00	GENERAL LIABILITY	\$0.00
209-700-913.00	WORKMENS COMPENSATION	\$404.00
209-700-921.00	DETROIT EDISON	\$450.00
209-700-922.00	SOUTHEASTERN MICHIGAN GAS	\$1,500.00
209-700-923.00	WATER/SEWER	\$300.00
209-700-932.00	EQUIPMENT MAINTENANCE	\$500.00
209-700-934.00	BUILDING MAINTENANCE	\$500.00
209-700-936.00	PROPERTY MAINTENANCE	\$15,515.00
209-700-957.00	MISCELLANEOUS	\$100.00
209-700-977.00	EQUIPMENT	\$100.00
209-700-978.00	CAPITAL OUTLAY	\$0.00
209-700-988.00	CONTINGENCY FUND	\$0.00
Totals for dept 700-EXPENSE		\$36,455.00