

## Performance Dashboard

<b>Local Unit Name: Clay Township</b>
<b>Local Unit Code: 741060</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$158	\$143	↓-10.0%	Positive
Fund Balance as % of annual General Fund expenditures	155.2%	180.1%	16.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	365%	395%	8.1%	Negative
Debt burden per capita	\$571	\$495	-13.3%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	0.0%	Neutral
Ratio of pensioners to employees	0.72	0.74	2.3%	Negative
Number of services delivered via cooperative venture	4	4	0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	92%	92%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	20%	0.0%	Neutral
Average age of critical infrastructure (years)	36.3	37.3	2.8%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	13	343.1%	Negative
Property crimes per thousand	23	27	19.1%	Negative
Traffic injuries or fatalities	132	90	-31.8%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.3%	0.6%	75.0%	Neutral
Acres of parks per thousand residents	0.7	0.7	-1.5%	Negative
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!