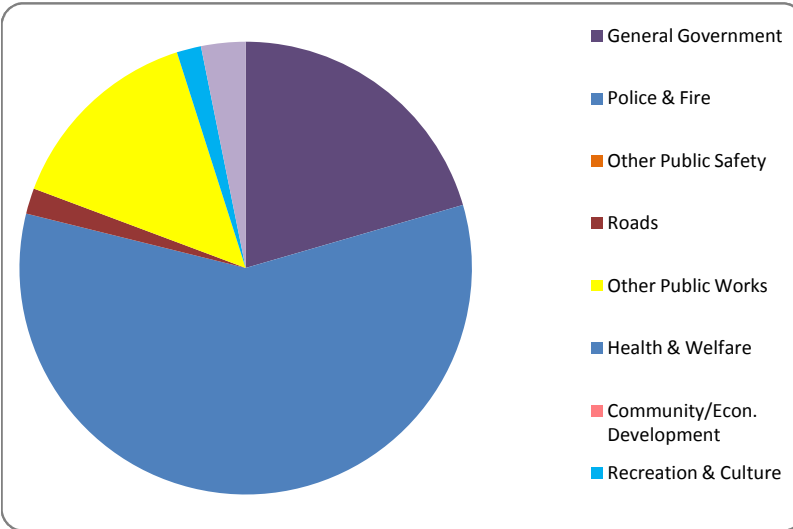


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - TOWNSHIP OF CLAY (741060)

EXPENDITURES

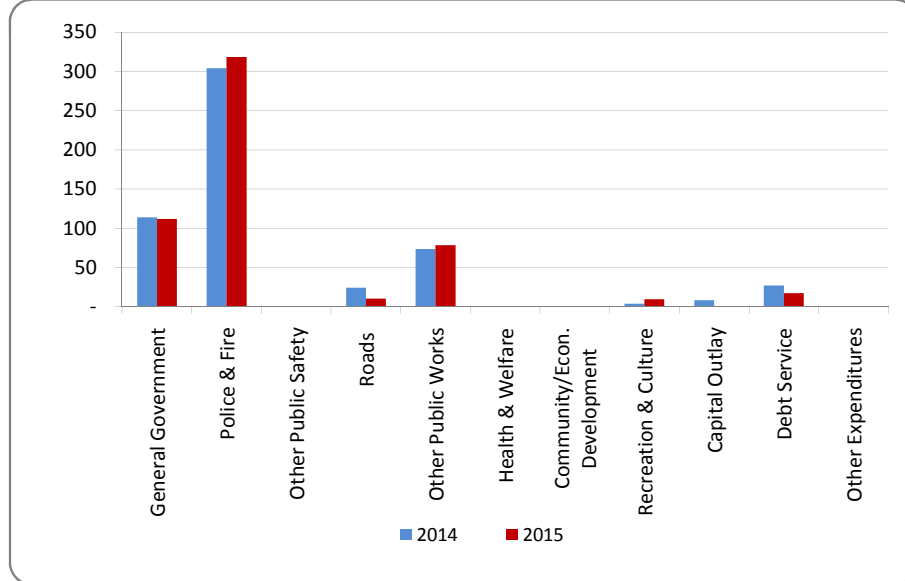
1. Where we spend our money (all governmental funds)



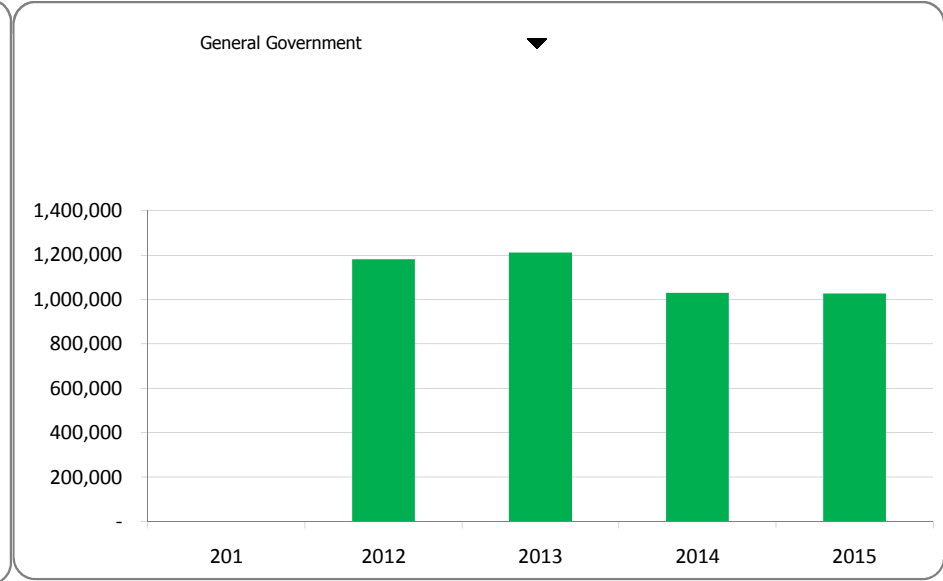
2. Compared to the prior year

	<u>2014</u>	<u>2015</u>	<u>% change</u>
General Government	\$ 1,030,559	\$ 1,028,586	-0.19%
Police & Fire	2,756,798	2,930,837	6.31%
Other Public Safety	-	-	N/A
Roads	217,561	93,103	-57.21%
Other Public Works	666,017	721,233	8.29%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	34,120	87,719	157.09%
Capital Outlay	74,811	-	-100.00%
Debt Service	243,510	158,612	-34.86%
Other Expenditures	-	-	N/A
Total Expenditures	\$ 5,023,376	\$ 5,020,090	-0.07%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Artie Bryson at 810.794.9303.