

Fund

## OAKLAWN CEMETERY

Fund Balance

**\$37,730.00**

15 - 16 BUDGET

REVENUES		
209-000-401.00	USE OF FUND BALANCE	\$0.00
209-000-635.00	INTERMENT FEES	\$12,000.00
209-000-636.00	COLUMBARIUM FEES	\$3,000.00
209-000-637.00	MAUSOLEUM FEES	\$2,500.00
209-000-638.00	GRAVESIDE SERVICE	\$2,500.00
209-000-643.00	CEMETERY LOTS	\$9,000.00
209-000-644.00	PERPETUAL CARE	\$2,000.00
209-000-665.00	INTEREST EARNINGS	\$200.00
209-000-669.00	CHAPEL/RENTAL	\$1,200.00
209-699-699.101	TRANSFERS FROM GENERAL FUND	\$3,272.35
209-000-694.00	OTHER INCOME	
<b>Total REVENUES</b>		<b>\$35,672.35</b>
EXPENSES		
209-000-702.00	DPW WAGES FOR CEMETERY SERVICES	\$10,500.00
209-000-715.00	Payroll Taxes	\$803.25
209-000-724.00	WORKMENS COMPENSATION	\$404.00
209-000-742.00	GAS/OIL	\$400.00
209-000-744.00	TOOLS/SUPPLIES	\$250.00
209-000-852.00	TELEPHONE	\$0.00
209-000-799.00	CAPITAL OUTLAY UNDER \$5K	\$4,500.00
209-000-921.00	DETROIT EDISON	\$450.00
209-000-922.00	SOUTHEASTERN MICHIGAN GAS	\$1,500.00
209-000-924.00	WATER/SEWER	\$300.00
209-000-932.00	EQUIPMENT MAINTENANCE	\$750.00
209-000-933.00	BUILDING MAINTENANCE	\$200.00
209-000-935.00	PROPERTY MAINTENANCE	\$15,515.10
209-000-961.00	MISCELLANEOUS	\$100.00
209-000-969.00	CONTINGENCY FUND (NO POSTING)	\$0.00
209-000-978.00	CAPITAL OUTLAY	\$0.00
<b>Total EXPENSES</b>		<b>\$35,672.35</b>
Revue - Expense		\$0.00