

Fund

GARBAGE

Fund Balance **\$39,339.00**

REVENUE

GL NUMBER	DESCRIPTION	15 - 16 BUDGET
226-000-401.00	USE OF FUND BALANCE	0.00
226-000-402.00	CURRENT REAL PROPERTY TAXES	866,142.00
226-000-665.00	INTEREST EARNINGS	0.00
226-000-694.00	OTHER INCOME	0.00
Total REVENUES		866,142.00
APPROPRIATIONS		
226-000-804.00	CONTRACTURAL PAYMENTS	705,000.00
226-000-804.01	TIPPING FEES County Land fill	90,216.00
226-000-804.02	Russell Island Pickup	4,200.00
226-000-804.03	RECYCLING YARD WASTE	13,000.00
226-000-961.00	MISCELLANEOUS	2,000.00
226-000-963.00	CLEAN-UP	5,000.00
226-000-969.00	CONTINGENCY FUND (NO POSTING)	42,726.00
226-000-999.591	TRANSFER to Water FUND	4,000.00
Total EXPENSES		866,142.00
Revenue - expenses		0.00