

Performance Dashboard

Local Unit Name: Township of Clay
Local Unit Code: 741060

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$143	\$160	↑ 12.1%	Negative
Fund Balance as % of annual General Fund expenditures	180.1%	153.4%	↓ -14.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	395%	632%	↑ 60.2%	Negative
Debt burden per capita	\$495	\$467	↓ -5.6%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.74	0.74	↑ 1.0%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	92%	86%	↓ -6.0%	Negative
% of community age 25+ with Bachelor's degree or higher	20%	18%	↓ -11.4%	Negative
Average age of critical infrastructure (years)	15.7	16.5	↑ 5.2%	Negative
Public Safety				
Violent crimes per thousand	2	3	↑ 33.7%	Negative
Property crimes per thousand	11	12	↑ 11.3%	Negative
Traffic injuries or fatalities	90	173	↑ 92.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.6%	9.0%	↑1380.7%	Neutral
Acres of parks per thousand residents	0.7	0.6	→ -1.0%	Neutral
Percent of community being provided with curbside recycling	63%	95%	↑ 50.2%	Positive