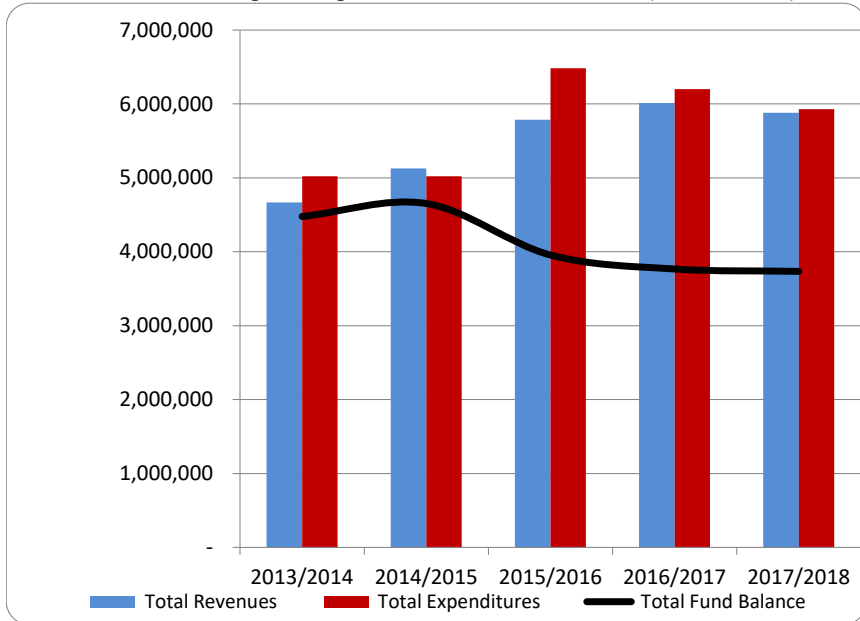


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Township of Clay (74-1060)

FINANCIAL POSITION

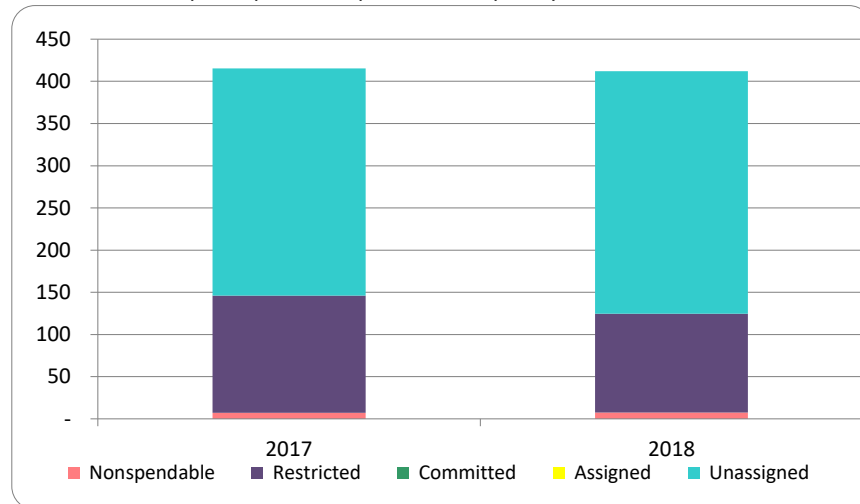
1. How have we managed our governmental fund resources (fund balance)?



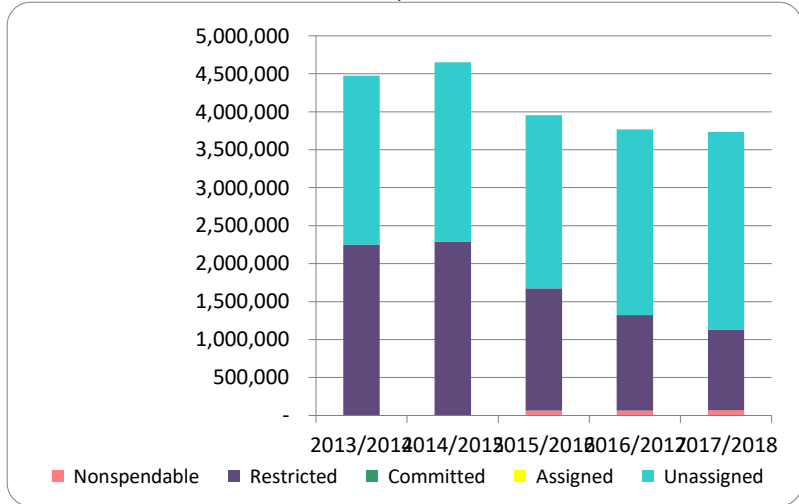
2. Compared to the prior year

	2016/2017	2017/2018	% change
Revenue	6,011,244	5,879,785	-2.19%
Expenditures	6,200,419	5,930,965	-4.35%
Surplus (shortfall)	(189,175)	(51,180)	-72.95%
Fund balance, by component:			
Nonspendable	66,407	68,600	3.30%
Restricted	1,256,754	1,061,951	-15.50%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	2,443,525	2,604,166	6.57%
total fund balance	3,766,686	3,734,717	-0.85%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Kristi Hiltunen at 810-794-9303.