

## Performance Dashboard

**Local Unit Name: Township of Clay**

**Local Unit Code: 74-1060**

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$161	\$154	↓ -4.6%	Positive
Fund Balance as % of annual General Fund expenditures	167.5%	187.0%	↑ 11.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	576%	407%	↓ -29.3%	Positive
Debt burden per capita	\$372	\$306	↓ -17.9%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.79	0.85	↑ 7.4%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	86%	86%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.0	17.5	↑ 3.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↓ -17.6%	Positive
Property crimes per thousand	11	7	↓ -35.7%	Positive
Traffic injuries or fatalities	101	116	↑ 14.9%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.3%	7.9%	↑ 84.7%	Neutral
Acres of parks per thousand residents	0.7	0.7	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	98%	98%	→ 0.4%	Neutral