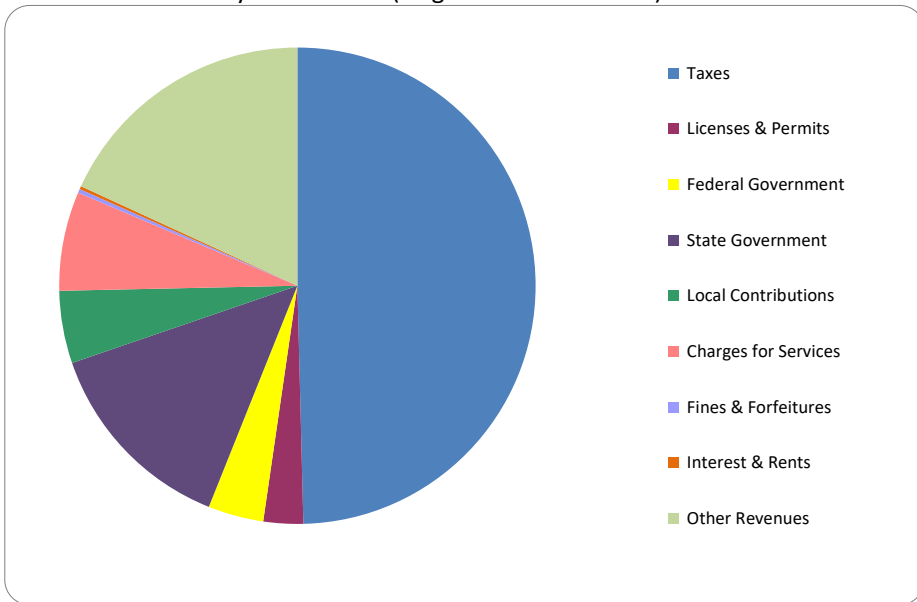


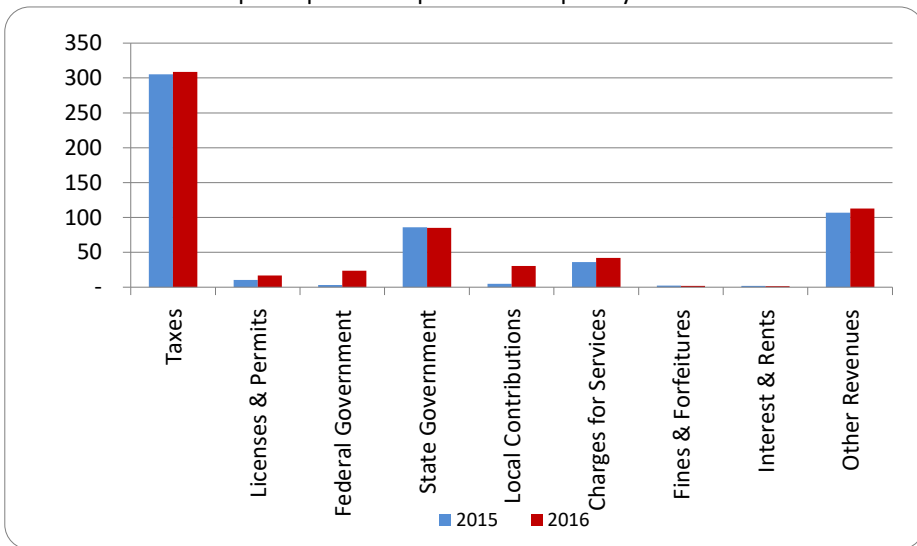
1. Where our money comes from (all governmental funds)



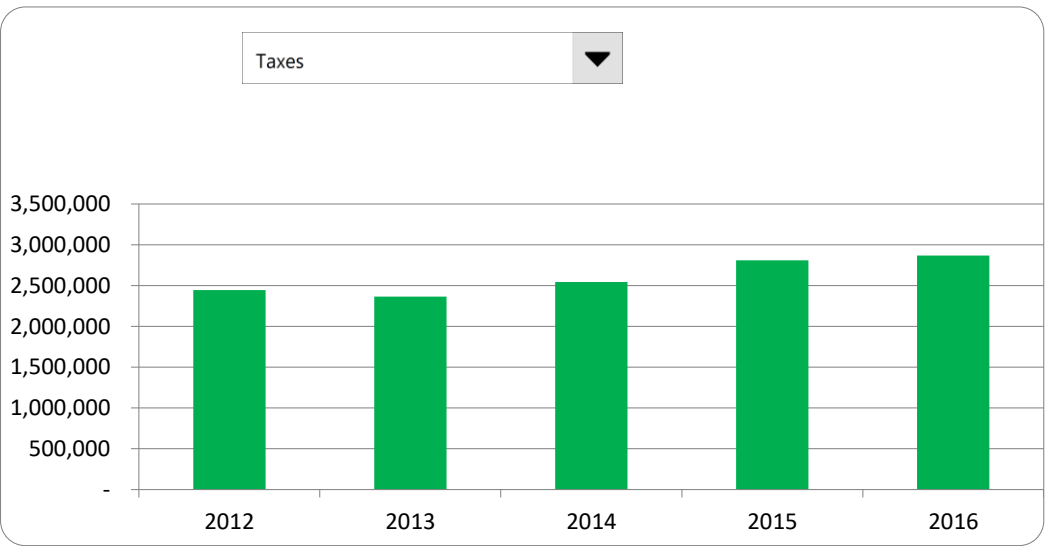
2. Compared to the prior year

	<u>2015</u>	<u>2016</u>	<u>% change</u>
Taxes	\$ 2,811,129	\$ 2,869,425	2.07%
Licenses & Permits	96,341	155,958	61.88%
Federal Government	29,563	218,062	637.62%
State Government	792,508	791,498	-0.13%
Local Contributions	44,606	284,409	537.60%
Charges for Services	330,298	389,049	17.79%
Fines & Forfeitures	21,610	15,469	-28.42%
Interest & Rents	17,660	11,826	-33.04%
Other Revenues	982,035	1,049,527	6.87%
Total Revenues	\$ 5,125,750	\$ 5,785,223	12.87%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Kristi Hiltunen at 810-794-9303.