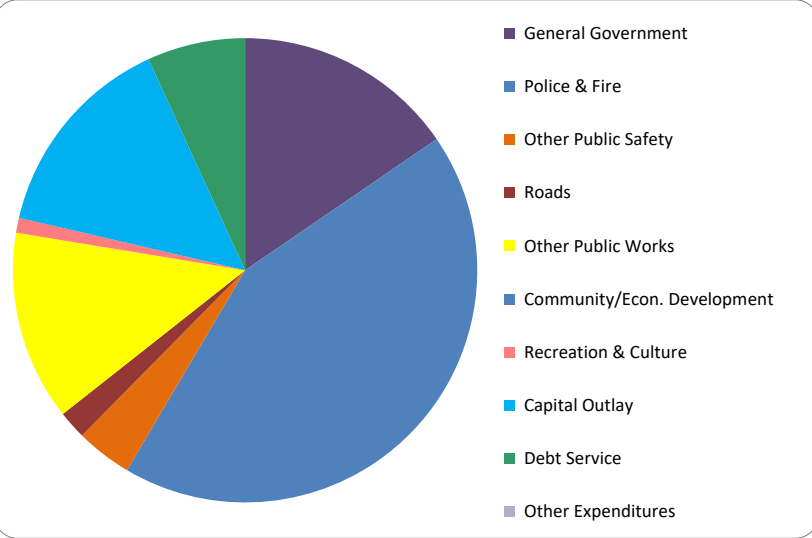


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Township of Clay (741060)

EXPENDITURES

1. Where we spend our money (all governmental funds)

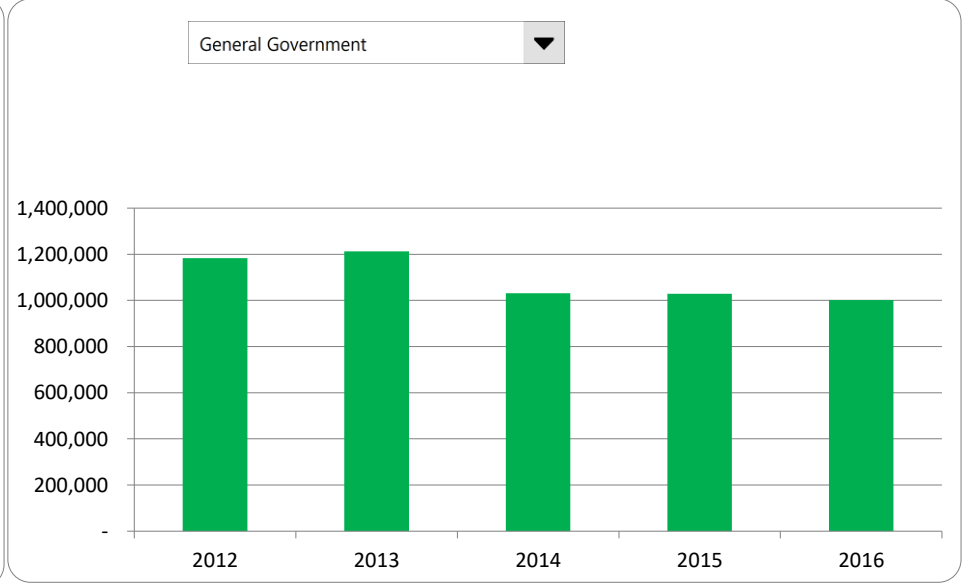
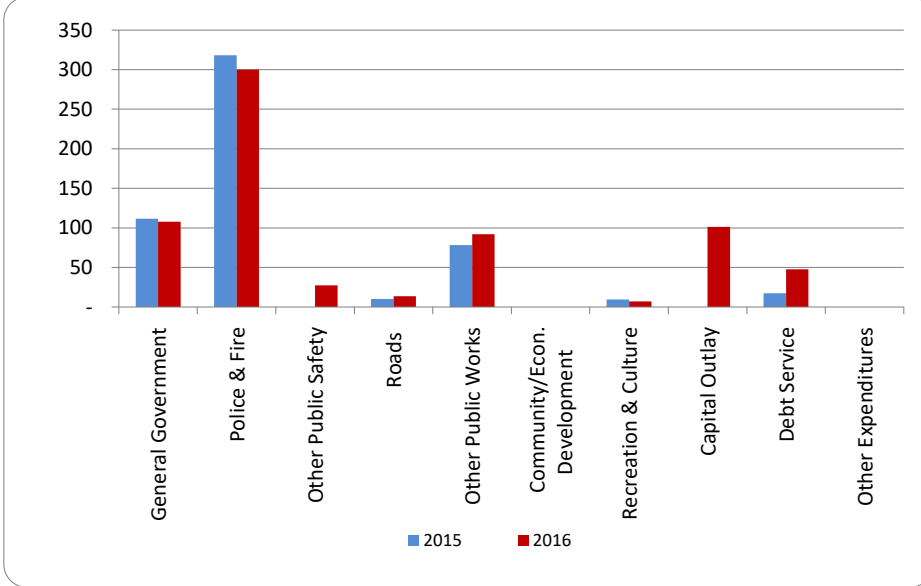
2. Compared to the prior year



	<u>2015</u>	<u>2016</u>	<u>% change</u>
General Government	\$ 1,028,586	\$ 1,001,256	-2.66%
Police & Fire	2,930,837	2,790,510	-4.79%
Other Public Safety	-	253,043	N/A
Roads	93,103	127,866	37.34%
Other Public Works	721,233	856,980	18.82%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	87,719	67,417	-23.14%
Capital Outlay	-	942,385	N/A
Debt Service	158,612	442,720	179.12%
Other Expenditures	-	-	N/A
Total Expenditures	\$ 5,020,090	\$ 6,482,177	29.12%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Kristi Hiltunen at 810-794-9303.