

## Performance Dashboard

<b>Local Unit Name: Township of Clay</b>
<b>Local Unit Code: 74-1060</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$160	\$157	↓ -1.8%	Positive
Fund Balance as % of annual General Fund expenditures	153.4%	167.5%	↑ 9.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	632%	576%	↓ -8.9%	Positive
Debt burden per capita	\$467	\$363	↓ 22.3%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.74	0.79	↑ 8.0%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	86%	86%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	18%	→ 0.5%	Neutral
Average age of critical infrastructure (years)	16.5	17.0	↑ 3.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	2	↓ 37.0%	Positive
Property crimes per thousand	12	11	↓ 10.1%	Positive
Traffic injuries or fatalities	173	101	↓ 41.6%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	9.0%	4.3%	↓ 52.5%	Neutral
Acres of parks per thousand residents	0.6	0.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	95%	95%	→ 0.1%	Neutral