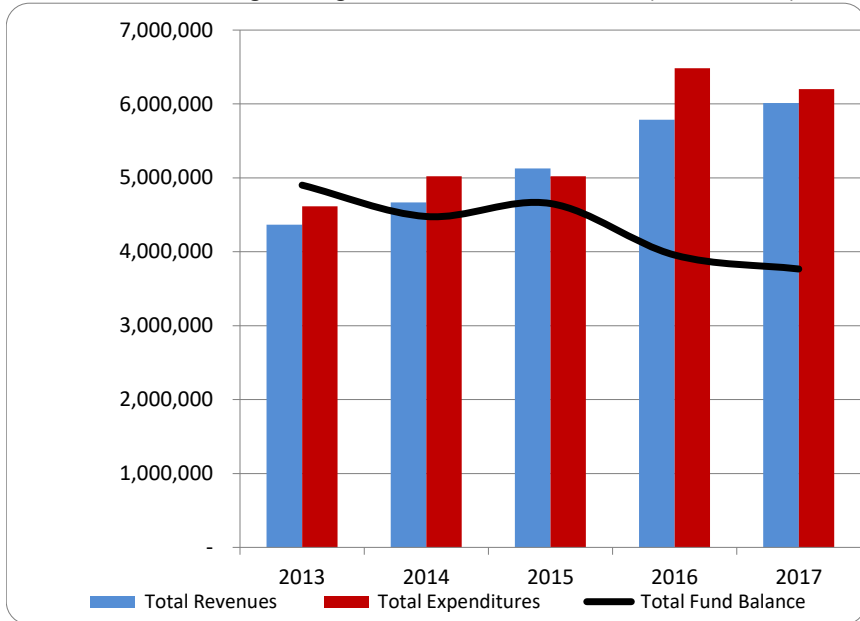
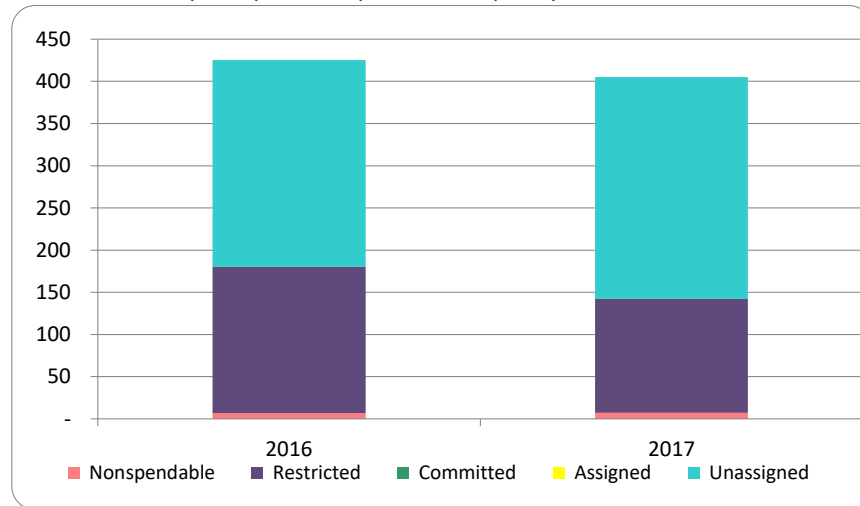


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Township of Clay (74-1060)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

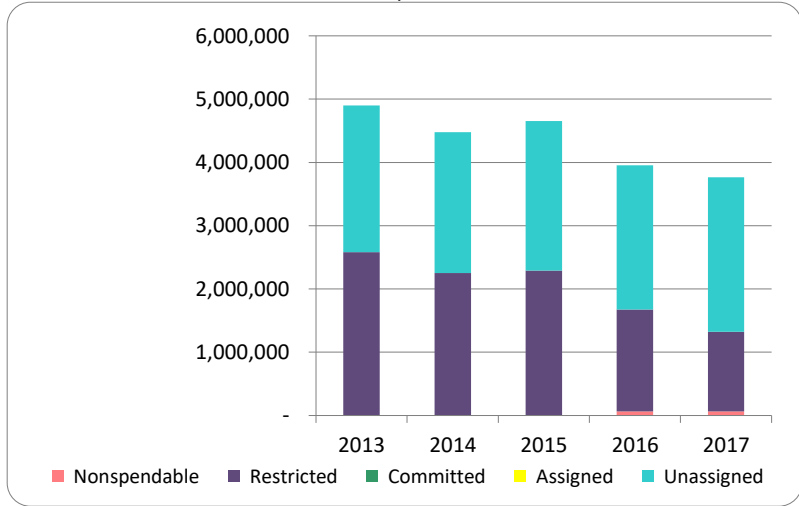


FINANCIAL POSITION

2. Compared to the prior year

	2016	2017	% change
Revenue	5,785,223	6,011,244	3.91%
Expenditures	6,482,177	6,200,419	-4.35%
Surplus (shortfall)	(696,954)	(189,175)	-72.86%
Fund balance, by component:			
Nonspendable	64,000	66,407	3.76%
Restricted	1,611,939	1,256,754	-22.03%
Committed	-	-	N/A
Assigned	-	-	N/A
Unassigned	2,279,922	2,443,525	7.18%
total fund balance	3,955,861	3,766,686	-4.78%

4. Historical trends of individual components



Commentary:

For more information on our unit's finances, contact Kristi Hiltunen at 810-794-9303.